

225 - Washington State Patrol

A001 Aerial Highway Traffic Enforcement

Pilots in the Aviation Section assist troopers in detecting traffic violations from the air and provides assistance to agency staff and local jurisdictions with drug enforcement and aerial surveillance. It facilitates the transport of donor organs and blood supplies in medical emergencies. The section also provides air transportation for the Governor and the Lieutenant Governor.

	FY 2010	FY 2011	Biennial Total
FTE's	19.7	19.7	19.7
GFS	\$1,009,000	\$489,000	\$1,498,000
Other	\$2,312,000	\$1,839,000	\$4,151,000
Total	\$3,321,000	\$2,328,000	\$5,649,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support and enhance highway safety

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing aerial traffic enforcement support and traffic congestion management services.

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Number of Aggressive Driving Contacts resulting from Aerial Traffic Enforcement.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	356	0	(356)
	7th Qtr	264	0	(264)
	6th Qtr	156	0	(156)
	5th Qtr	442	0	(442)
	4th Qtr	319	0	(319)
	3rd Qtr	250	0	(250)
	2nd Qtr	147	0	(147)
	1st Qtr	405	0	(405)
2007-09	8th Qtr	585	548	(37)
	7th Qtr	517	465	(52)
	6th Qtr	393	278	(115)
	5th Qtr	637	714	77
	4th Qtr	512	583	71
	3rd Qtr	452	491	39
	2nd Qtr	344	380	36
	1st Qtr	558	679	121
Estimates are reduced significantly from previous estimates for the 2009-11 Biennium due to budget and staffing cuts.				

A002 Agency Administration

The Agency Administration activity includes the Office of the Chief, Government and Media Relations, the Office of Professional Standards, and Evidence and Records Management. In addition, this activity includes the staff costs for each bureau director and executive assistant, as well as centralized photography, word processing, and mail services. This activity represents those management activities that guide the entire agency in achieving its public safety mission.

	FY 2010	FY 2011	Biennial Total
FTE's	43.7	43.7	43.7
GFS	\$983,000	\$1,016,000	\$1,999,000
Other	\$3,218,000	\$3,257,000	\$6,475,000
Total	\$4,201,000	\$4,273,000	\$8,474,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support and enhance highway safety

Expected Results

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Provide management services and administrative support to:

1. Make Washington roadways safe for the efficient transit of people and goods.
2. Enhance fire safety and emergency response in the state of Washington.
3. Leverage technology to improve business processes, systems, and statewide emergency communications interoperability.
4. Provide critical tools and resources to foster an innovative, knowledgeable, and diverse workforce.
5. Improve core business processes and systems for increased accountability of public safety programs.
6. Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide.

Response time for public disclosure requests is below the statutory maximum of five days.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	5	0	(5)
	7th Qtr	5	0	(5)
	6th Qtr	5	0	(5)
	5th Qtr	5	0	(5)
	4th Qtr	5	0	(5)
	3rd Qtr	5	0	(5)
	2nd Qtr	5	0	(5)
	1st Qtr	5	0	(5)
2007-09	8th Qtr	5	2.26	(2.74)
	7th Qtr	5	3.86	(1.14)
	6th Qtr	5	1.79	(3.21)
	5th Qtr	5	3.07	(1.93)
	4th Qtr	5	3.57	(1.43)

A003 Collision Records

The Collision Records Section is the repository for statewide officer and civilian collision reports, compiling statistical data for the Washington State departments of Transportation and Licensing. The section provides copies of the Police Traffic Collision Report and the Vehicle Collision Report to eligible persons, upon application and submission of a non-refundable fee to process the application.

	FY 2010	FY 2011	Biennial Total
FTE's	11.9	11.9	11.9
GFS	\$6,000	\$6,000	\$12,000
Other	\$847,000	\$880,000	\$1,727,000
Total	\$853,000	\$886,000	\$1,739,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support and enhance highway safety

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by collecting collision record information and providing data necessary to analyze crash factors.

Staff hours required to process requests for collision reports.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	1,897		
	7th Qtr	1,897		
	6th Qtr	1,897		
	5th Qtr	1,897		
	4th Qtr	1,935		
	3rd Qtr	1,935		
	2nd Qtr	1,935		
	1st Qtr	1,935		
2007-09	8th Qtr	1,975	1,636.94	(338.06)
	7th Qtr	1,975	1,834	(141)
	6th Qtr	1,975	1,989	14
	5th Qtr	1,975	2,169.25	194.25
	4th Qtr	8,061	7,134	(927)
Current target reduction is 2% per year.				

A004 Commercial Vehicle Safety Enforcement

This activity includes the Commercial Vehicle Enforcement Section, Motor Carrier Safety Assistance and New Entrants Programs, School Bus Inspection Program, Compliance and Review Section, Tow Truck Inspection Unit, and Equipment and Standards Review. These programs promote the safe travel of commercial vehicles and school buses on Washington State highways through education, technical assistance, and enforcement activities.

	FY 2010	FY 2011	Biennial Total
FTE's	337.4	341.4	339.4
GFS	\$1,149,000	\$1,167,000	\$2,316,000
Other	\$28,165,000	\$28,110,000	\$56,275,000
Total	\$29,314,000	\$29,277,000	\$58,591,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support and enhance highway safety

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing educational and enforcement programs to ensure compliance with commercial motor vehicle regulations.

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Number of Commercial Motor Vehicle-caused collisions.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	186		
	7th Qtr	186		
	6th Qtr	186		
	5th Qtr	186		
	4th Qtr	190		
	3rd Qtr	190		
	2nd Qtr	190		
	1st Qtr	190		
2007-09	8th Qtr	193	144	(49)
	7th Qtr	194	178	(16)
	6th Qtr	194	136	(58)
	5th Qtr	194	181	(13)
	4th Qtr	791	687	(104)
Target for 2007-09 Biennium is a 2% reduction per year.				
Target for 2009-11 Biennium is also a 2% reduction per year.				

A005 Crime Laboratory

The Washington State Patrol Crime Laboratory Division operates full-service crime laboratories in Seattle, Tacoma, Marysville, and Spokane, and limited-service crime laboratories in Kelso, Kennewick, and Tumwater. The laboratories provide forensic services for criminal justice agencies within the state and are accredited through the American Society of Crime Laboratory Directors (ASCLD). Forensic laboratory services include biochemistry of body fluids; examination of firearms/toolmarks; microanalysis of trace evidence; analysis of physical evidence; chemical analysis of evidence and controlled substances; examination of questioned documents; latent fingerprint identification; crime scene assistance; clandestine laboratory assistance; and training for criminal justice agencies.

	FY 2010	FY 2011	Biennial Total
FTE's	180.0	180.0	180.0
GFS	\$14,867,000	\$15,591,000	\$30,458,000
Other	\$8,213,000	\$6,831,000	\$15,044,000
Total	\$23,080,000	\$22,422,000	\$45,502,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support crime investigation

Expected Results

Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide by providing scientific analysis of any physical evidence relating to crimes against the citizens of the state and performing DNA typing of persons convicted of violent or sexual offenses.

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Median age of DNA cases completed.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	61		
	7th Qtr	62		
	6th Qtr	62		
	5th Qtr	63		
	4th Qtr	64		
	3rd Qtr	65		
	2nd Qtr	66		
	1st Qtr	67		
2007-09	8th Qtr	67	77	10
	7th Qtr	68	99	31
	6th Qtr	69	77	8
	5th Qtr	70	78	8
	4th Qtr	53	71	18
2007-09 and 2009-11 Biennia measure is to decrease the median age of DNA cases by 5% per year.				

A006 Criminal Records Management

This activity includes the management and operation of the statewide law enforcement telecommunications system, A Central Computerized Enforcement Service System (ACCESS), and the Washington Crime Information Center (WACIC). ACCESS provides telecommunications linkage to law enforcement, criminal justice agencies, and associated state databases. It allows contact with agencies nationwide through the National Law Enforcement Telecommunications System and access to National Crime Information Center files. The WACIC is a computerized database of stolen property, wanted persons, missing persons, and other information of interest to law enforcement officers and criminal justice agencies throughout the state. The Identification and Criminal History Section is the repository for statewide fingerprint-based criminal history record information and sex/kidnapping offender registration. The Missing and Unidentified Persons Unit maintains dental data and other descriptive data on persons reported missing for longer than 30 days and unidentified human remains. Other services include technical fingerprint assistance and help in identifying unknown persons.

	FY 2010	FY 2011	Biennial Total
FTE's	107.3	107.3	107.3
GFS	\$6,206,000	\$6,012,000	\$12,218,000
Other	\$4,656,000	\$5,243,000	\$9,899,000
Total	\$10,862,000	\$11,255,000	\$22,117,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support crime investigation

Expected Results

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide by making available complete, accurate, and timely information on persons required by statute to have background checks, suspects and offenders, and missing/unidentified persons.

Processing time of applicant requests for fingerprint-based background checks.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	5		
	7th Qtr	5		
	6th Qtr	5		
	5th Qtr	5		
	4th Qtr	5		
	3rd Qtr	5		
	2nd Qtr	5		
	1st Qtr	5		
2007-09	8th Qtr	5	5	0
	7th Qtr	5	10	5
	6th Qtr	5	5	0
	5th Qtr	5	10	5
	4th Qtr	5	10	5
The target is to reach and then to maintain 1 week processing time (5 business days).				

A007 Executive Protection

This activity provides security for the Governor, the Governor's family, and the Lieutenant Governor. Executive Protection personnel also provide law enforcement and visitor security services at the Capitol Campus and the Department of Labor and Industries.

	FY 2010	FY 2011	Biennial Total
FTE's	48.9	48.9	48.9
GFS	\$2,365,000	\$2,330,000	\$4,695,000
Other	\$919,000	\$1,128,000	\$2,047,000
Total	\$3,284,000	\$3,458,000	\$6,742,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enforce the law

Expected Results

Enhance emergency response in the state of Washington by providing protection to the Governor, the Governor's family, and the Lieutenant Governor, along with security services at the Governor's mansion and Capitol Campus.

A008 Fire Protection Services

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

The State Fire Marshal and the Fire Protection Bureau have broad responsibility to ensure fire and life safety for the people of Washington State. This activity includes Enforcement, Regulation, and Investigation services; Mobilization and Responder Readiness; and oversight for firefighter training functions, as well as support for the Fire Protection Policy Board. Primary activities include fire and life safety inspections in nursing homes, residential care facilities, and child care centers; public education services; accreditation and certification of local fire service personnel; and technical assistance and support to local communities, fire districts, and departments statewide.

	FY 2010	FY 2011	Biennial Total
FTE's	12.7	10.8	11.8
GFS	\$832,000	\$762,000	\$1,594,000
Other	\$4,354,000	\$4,132,000	\$8,486,000
Total	\$5,186,000	\$4,894,000	\$10,080,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Prevent accidents

Expected Results

Enhance fire safety and emergency response in the state of Washington by providing educational and enforcement programs to ensure compliance with fire safety standards and regulations.

Number of facilities provided training on emergency evacuation processes.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	18		
	7th Qtr	18		
	6th Qtr	18		
	5th Qtr	18		
	4th Qtr	18		
	3rd Qtr	18		
	2nd Qtr	18		
	1st Qtr	18		
2007-09	8th Qtr	18		
	7th Qtr	18	55	37
	6th Qtr	18	46	28
	5th Qtr	18	20	2
	4th Qtr	72	42	(30)
Facilities include nursing homes, boarding homes, group homes, and daycare centers				

A009 Highway Traffic Enforcement and Emergency Operations

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Highway Traffic Enforcement includes field force commissioned officers who patrol state highways in eight districts across Washington State. Troopers are responsible for enforcing traffic laws, investigating collisions, assisting motorists, and providing a safe motoring environment on over 17,500 miles of state highway. This activity also includes oversight of the Aviation Section, Canine Unit, Explosives Unit and the Washington State Patrol Honor Guard.

	FY 2010	FY 2011	Biennial Total
FTE's	1,211.9	1,207.9	1,209.9
GFS	\$4,743,000	\$4,401,000	\$9,144,000
Other	\$111,070,000	\$110,707,000	\$221,777,000
Total	\$115,813,000	\$115,108,000	\$230,921,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support and enhance highway safety

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by vigorously enforcing traffic laws, investigating collisions, and assisting motorists. Particular enforcement emphasis is placed on drinking drivers, aggressive drivers, those who travel at dangerous speeds, and people not wearing safety belts.

Number of speed-related collisions on state routes and interstates.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	2,138		
	7th Qtr	3,734		
	6th Qtr	4,590		
	5th Qtr	2,854		
	4th Qtr	2,228		
	3rd Qtr	3,889		
	2nd Qtr	4,781		
	1st Qtr	2,973		
2007-09	8th Qtr	2,320	0	(2,320)
	7th Qtr	4,051	2,934	(1,117)
	6th Qtr	4,980	5,008	28
	5th Qtr	3,096	2,681	(415)
	4th Qtr	15,449	15,700	251
2007-09 and 2009-11 Biennia performance measure is to reduce these collisions on state routes and interstates by 4% per year.				

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Seatbelt compliance rate.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	95%	96.3%	1.3%
	4th Qtr	95%	95%	0%
The 95% compliance rate is measured as a percentage of vehicle occupants wearing seat belts per 100 million vehicle miles traveled.				

A010 Impaired Driving

The Implied Consent activity includes the Breath Test and Drug Evaluation and Classification Programs of the Washington State Patrol. The Breath Test Program manages and maintains all evidentiary breath-testing instruments in the state and provides all re-certification training. The section provides statistical data and analysis related to driving under the influence (DUI) enforcement to and provides expert witness testimony on the breath alcohol testing program. Drug recognition experts in the Drug Evaluation and Classification Program are trained to recognize the symptoms of intoxication for seven different categories of drugs, using a 12-step standardized process to identify drug impairment. The State Patrol provides specialized training in these skills to troopers and officers from local law enforcement agencies.

	FY 2010	FY 2011	Biennial Total
FTE's	26.0	26.0	26.0
GFS	\$113,000	\$118,000	\$231,000
Other	\$2,144,000	\$2,549,000	\$4,693,000
Total	\$2,257,000	\$2,667,000	\$4,924,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support and enhance highway safety

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing necessary resources to the criminal justice community to identify and convict persons who drive under the influence of drugs and alcohol.

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Number of fatal collisions where controlled substance and alcohol are a factor.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	625		
	7th Qtr	625		
	6th Qtr	625		
	5th Qtr	625		
	4th Qtr	651		
	3rd Qtr	651		
	2nd Qtr	651		
	1st Qtr	651		
2007-09	8th Qtr	23	21	(2)
	7th Qtr	23	25	2
	6th Qtr	23	18	(5)
	5th Qtr	23	25	2
	4th Qtr	104	95	(9)
2007-09 and 2009-11 Biennia performance measure is to reduce this number by 4% per year.				

A011 Investigative Assistance for Criminal Enforcement

The Investigative Assistance Division provides investigative coordination, support, and training that fosters a collaborative response to criminal activity in Washington State. The Narcotics Section provides ongoing drug investigation training for the Washington State Criminal Justice Training Commission and local clandestine laboratory teams, monitoring the progress of federally-funded task forces throughout the state. The Special Weapons and Tactics Team (SWAT) responds to tactical incidents and clandestine drug labs with highly trained personnel who execute search warrants, arrest suspects, and process evidence for criminal prosecution. The Criminal Intelligence Unit (CIU) provides assistance to criminal justice agencies with complex criminal investigations, as well as training to troopers, sergeants, and local law enforcement agencies on gang enforcement and trends. The Computer Forensics Unit provides technical support and training to criminal justice agencies, and recovers relevant evidence that may exist on computer hard drives and other storage media for use in related criminal and internal investigations.

	FY 2010	FY 2011	Biennial Total
FTE's	90.7	90.7	90.7
GFS	\$5,299,000	\$3,807,000	\$9,106,000
Other	\$6,800,000	\$6,658,000	\$13,458,000
Total	\$12,099,000	\$10,465,000	\$22,564,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enforce the law

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Expected Results

Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide by providing investigative services, technical support, and training to the Washington State Patrol, law enforcement agencies, other agencies, and community groups.

Percent of drug trafficking organization cases with 5 or more arrests.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	10%		
	7th Qtr	10%		
	6th Qtr	10%		
	5th Qtr	10%		
	4th Qtr	10%		
	3rd Qtr	10%		
	2nd Qtr	10%		
	1st Qtr	10%		
2007-09	8th Qtr	10%	11%	1%
	7th Qtr	10%	11%	1%
	6th Qtr	10%	12%	2%
	5th Qtr	10%	11%	1%
	4th Qtr	10%	9.52%	(0.48)%
10% of total cases should include arrests of 5 or more individuals .				

A012 Missing Children Recovery

This activity includes the management and operation of the Missing and Exploited Children Task Force, a multi-agency task force that assists law enforcement, state and federal agencies, and custodial parents or guardians by conducting investigations on missing, abducted, and exploited children through referrals, on-site assistance, case management, and training. The Missing Children Clearinghouse coordinates the exchange of information among law enforcement agencies, citizens, schools, the Department of Social and Health Services, and other interested groups regarding the location and return of missing children.

	FY 2010	FY 2011	Biennial Total
FTE's	11.5	11.5	11.5
GFS	\$979,000	\$1,344,000	\$2,323,000
Other	\$139,000	\$165,000	\$304,000
Total	\$1,118,000	\$1,509,000	\$2,627,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enforce the law

Expected Results

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide by coordinating the exchange of information among various entities regarding the location and return of missing children, and by assisting law enforcement and other agencies with missing, abducted, and exploited children cases.

Number of missing persons located/recovered.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	499		
	7th Qtr	499		
	6th Qtr	499		
	5th Qtr	499		
	4th Qtr	475		
	3rd Qtr	475		
	2nd Qtr	475		
	1st Qtr	475		
2007-09	8th Qtr	453	578	125
	7th Qtr	452	458	6
	6th Qtr	453	529	76
	5th Qtr	452	510	58
	4th Qtr	1,724	1,604	(120)
2007-09 Biennium measure is to increase the number of missing persons located or recovered by 5% per year.				
2009-11 Biennium measure is to increase the number of missing persons located or recovered by 5% per year.				

A013 Specialized Outreach Fire Services

The State Fire Training Academy (FTA) serves local communities, state agencies, and industry by providing live fire training to fire and emergency response personnel in both the public and private sectors. The FTA delivers planning, training, and technical assistance for fire and emergency personnel statewide to respond to hazardous materials incidents, earthquakes, nuclear facility accidents, and other high-risk emergencies. In addition, the Firefighter I Program provides city fire departments and fire protection districts with financial support to facilitate the decentralized training of fire fighters to meet minimum safety requirements.

	FY 2010	FY 2011	Biennial Total
FTE's	47.5	49.4	48.5
GFS	\$1,509,000	\$1,600,000	\$3,109,000
Other	\$6,139,000	\$6,175,000	\$12,314,000
Total	\$7,648,000	\$7,775,000	\$15,423,000

Statewide Result Area: Improve the safety of people and property
Statewide Strategy: Prepare for and respond to emergencies

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Expected Results

Enhance fire safety and emergency response in the state of Washington by providing fire and emergency mobilization training to local communities, state agencies, industry, and other public safety agencies.

Number of certified entry-level firefighters trained regionally and at the Fire Training Academy.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	47		
	7th Qtr	46		
	6th Qtr	47		
	5th Qtr	46		
	4th Qtr	43		
	3rd Qtr	42		
	2nd Qtr	42		
	1st Qtr	42		
2007-09	8th Qtr	39	21	(18)
	7th Qtr	38	30	(8)
	6th Qtr	39	0	(39)
	5th Qtr	38	85	47
	4th Qtr	140	166	26
To meet National Fire Protection Association Standard 1001, and International Fire Service Accreditation Congress certification.				
Target for 2007-09 Biennium is to increase the number by 10%				

A014 Toxicology Laboratory

The Washington State Toxicology Laboratory performs drug and alcohol testing for all coroners, medical examiners, police agencies, prosecuting attorneys, and the Liquor Control Board. The laboratory receives over 8,000 cases each year, of which approximately half are police cases involving driving under the influence (DUI), sexual assaults, and death investigations. The other half is coroner/medical examiner casework that supports counties. Each toxicologist tests about 1,000 samples each year and spends one to two days each week in court testifying in DUI-related cases.

	FY 2010	FY 2011	Biennial Total
FTE's	31.3	31.3	31.3
GFS	\$218,000	\$216,000	\$434,000
Other	\$3,615,000	\$3,713,000	\$7,328,000
Total	\$3,833,000	\$3,929,000	\$7,762,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support crime investigation

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Expected Results

Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide by performing drug and alcohol testing for coroners, medical examiners, law enforcement agencies, prosecuting attorneys, and the State Liquor Control Board.

Median turnaround time to complete toxicology casework.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	16		
	7th Qtr	16		
	6th Qtr	16		
	5th Qtr	16		
	4th Qtr	16		
	3rd Qtr	16		
	2nd Qtr	16		
	1st Qtr	16		
2007-09	8th Qtr	15	16	1
	7th Qtr	15	17	2
	6th Qtr	15	17	2
	5th Qtr	15	16	1
	4th Qtr	15	15	0
Target for 2007-09 Biennium is 15 days.				
Target for 2009-11 Biennium is 15 days.				

A015 Traffic and Auto Theft Investigation

The Criminal Investigation Division conducts investigations into vehicular homicides, vehicular assaults, felony hit-and-run, auto thefts, crimes on the Capitol Campus, and threats against elected officials. It provides investigative follow-up to all felony crimes discovered by uniformed line troopers, allowing troopers to return to their primary traffic enforcement duties. This activity also includes participation on the Fuel Tax Evasion Task Force, which works to educate the public and industry on the fuel tax laws; investigates suspected fuel tax evasion; and pursues prosecution of fuel tax evaders. The Washington State Patrol Crime Scene Response Team is a joint effort of the Crime Laboratory Division, the Criminal Investigation Division, and the Identification Section, providing comprehensive investigative services at crime scenes at the request of any law enforcement agency in the state.

	FY 2010	FY 2011	Biennial Total
FTE's	95.9	96.9	96.4
GFS	\$813,000	\$900,000	\$1,713,000
Other	\$7,556,000	\$7,777,000	\$15,333,000
Total	\$8,369,000	\$8,677,000	\$17,046,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enforce the law

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing collision and criminal investigative services to State Patrol line personnel and other criminal justice agencies.

Number of vehicles stolen in Washington State.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	7,542		
	7th Qtr	7,542		
	6th Qtr	7,542		
	5th Qtr	7,542		
	4th Qtr	7,939		
	3rd Qtr	7,939		
	2nd Qtr	7,939		
	1st Qtr	7,939		
2007-09	8th Qtr	8,356	4,766	(3,590)
	7th Qtr	8,356	4,859	(3,497)
	6th Qtr	8,357	5,604	(2,753)
	5th Qtr	8,357	6,175	(2,182)
	4th Qtr	35,186	26,913	(8,273)
2007-09 Biennium target is a 5% reduction.				
2009-11 Biennium has the same target.				

A016 Vehicle Identification Number (VIN) Inspection

Staff in the Vehicle Identification Number (VIN) Section conduct physical inspections on vehicles that have been rebuilt after being destroyed or declared a total loss by an insurance company. The section also performs physical inspections as required on vehicles reported stolen, homemade vehicles, vehicles without a proper VIN, or in any VIN discrepancy.

	FY 2010	FY 2011	Biennial Total
FTE's	21.0	21.0	21.0
GFS	\$83,000	\$88,000	\$171,000
Other	\$1,609,000	\$1,662,000	\$3,271,000
Total	\$1,692,000	\$1,750,000	\$3,442,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enforce the law

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by performing physical inspections on vehicles that have been rebuilt and other required vehicles to ensure the VIN matches documentation presented to the inspector and the Department of Licensing during a title transaction.

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Average wait time for vehicle inspections statewide.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	20		
	7th Qtr	20		
	6th Qtr	20		
	5th Qtr	20		
	4th Qtr	20		
	3rd Qtr	20		
	2nd Qtr	20		
	1st Qtr	20		
2007-09	8th Qtr	20	14.28	(5.72)
	7th Qtr	20	9.64	(10.36)
	6th Qtr	20	10	(10)
	5th Qtr	20	15	(5)
	4th Qtr	20	22	2
Target is 20 days.				

A017 Transportation Budget Capital Projects

The State Patrol operates facilities that are constructed and maintained with funds appropriated from the Transportation Budget. These facilities include district and detachment offices, commercial vehicle weighing and inspection stations, communications centers, microwave and radio tower sites, and a training facility.

	FY 2010	FY 2011	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$0	\$0
Other	\$1,563,000	\$1,563,000	\$3,126,000
Total	\$1,563,000	\$1,563,000	\$3,126,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support and enhance highway safety

Expected Results

Maintain and construct transportation-related facilities including district and detachment offices, commercial vehicle weigh stations, and communications sites.

A018 Homeland Security

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

The Vessel and Terminal Security Division (VATS) provides enhanced security for state ferries and terminals in Washington. A security plan was developed by the Department of Transportation (WSDOT) to comply with the U.S. Coast Guard Security Level 1 and 2 regulatory requirements. In order to meet concerns associated with possible terrorist activities on state ferries and to comply with the WSDOT security plan, the WSP deploys explosive detection canine and handler teams and provides electronic surveillance of public access areas in vessels and terminals.

	FY 2010	FY 2011	Biennial Total
FTE's	102.6	102.6	102.6
GFS	\$294,000	\$519,000	\$813,000
Other	\$11,270,000	\$10,146,000	\$21,416,000
Total	\$11,564,000	\$10,665,000	\$22,229,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enforce the law

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing enhanced security for state ferries and terminals across the Washington State Ferry System.

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Grand Total

	FY 2010	FY 2011	Biennial Total
FTE's	2,400.0	2,401.0	2,400.5
GFS	\$41,468,000	\$40,366,000	\$81,834,000
Other	\$204,589,000	\$202,535,000	\$407,124,000
Total	\$246,057,000	\$242,901,000	\$488,958,000